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Our first care is your health care
ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM

Date: July 9, 2008
To: Distribution*
From: Linda Skinner, Assistant Director, DMS
Subject: KidsCare and HIFA Parent Statistics as of July 1, 2008

Updated statistics for KidsCare and HIFA parents for July 1, 2008 are attached to this memorandum.

The number KidsCare Hotline calls received during June is unavailable at the time of publication. This information will be appear on next month's report if possible.

If you have any questions regarding this information please call me at (602) 417-4635.

Distribution*

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KidsCare Activity as of July 1, 2008									
	Hotline Calls	New Applications Received-Forms	New Applications Received Children + Parents	New Applications Processed Children + Parents	Renewals Processed Children + Parents	Changes Processed Children + Parents	DES to KidsCare Children	KidsCare to DES Children	KidsCare Eligible Children as of the 1st
1998	8,436	6,782	*					1877	0
1999	35,058	24,169					10,705	22,640	5,283
2000	48,639	26,727					12,696	26,788	27,765
2001	63,452	42,581					9,299	35,593	42,875
2002	85,890	37,078					5,878	30,860	55,697
2003	88,135	35,874	108,908	117,442	44,382	53,567	6,746	27,981	48,681
2004	118,603	40,432	105,201	111,540	48,974	48,995	8,680	25,506	49,897
2005	156,878	33,602	116,886	122,367	50,189	47,079	14,751	23,613	48,083
Jan. 2006	11,788	2,273	10,671	9,446	4,071	3,672	1,317	1,782	55,996
Feb. 2006	10,625	2,956	10,748	9,350	4,085	5,467	1,194	1,660	55,546
Mar. 2006	11,965	3,362	12,542	11,863	4,724	16,396	1,236	1,477	55,884
Apr. 2006	11,017	2,816	10,444	9,898	3,558	10,042	1,088	1,725	57,082
May. 2006	13,199	2,016	10,336	11,804	6,148	8,140	1,383	1,947	58,370
Jun. 2006	13,669	2,630	10,225	11,507	6,083	7,073	1,387	2,603	59,250
Jul. 2006	13,466	2,871	10,022	9,067	5,886	6,901	1,539	3,149	58,313
Aug. 2006	17,595	4,827	13,932	10,549	4,219	8,259	1,534	3,010	57,818
Sep. 2006	15,730	2,675	10,233	10,144	5,170	14,510	1,414	2,960	56,898
Oct. 2006	16,538	3,504	9,699	9,650	3,259	7,291	1,054	3,277	57,438
Nov. 2006	11,785	4,719	10,807	12,569	3,295	9,261	1,407	3,197	57,854
Dec. 2006	10,635	2,879	11,141	7,649	2,209	1,838	754	3,777	58,246
Jan. 2007	13,789	3,512	8,060	11,742	2,899	11,833	813	3,824	58,617
Feb. 2007	12,417	5,509	13,447	12,750	2,970	12,631	972	2,202	58,899
Mar. 2007	13,839	5,455	12,604	13,561	3,328	18,648	995	2,185	61,478
Apr. 2007	12,906	3,554	8,836	10,384	2,912	11,543	513	1,814	62,290
May. 2007	12,648	3,842	8,441	8,447	3,618	12,329	638	2,148	64,261
Jun. 2007	10,317	4,324	9,962	10,404	4,879	11,688	1,412	2,065	64,453
Jul. 2007	10,742	3,754	8,227	9,739	4,304	12,525	1,265	1,827	64,424
Aug. 2007	12,281	3,639	8,114	8,401	6,033	13,182	1,255	1,987	65,552
Sep. 2007	10,415	5,392	12,757	9,413	3,375	12,818	1,652	1,839	65,376
Oct. 2007	12,213	3,851	9,882	10,535	8,977	11,311	1,268	1,579	65,189
Nov. 2007	9,993	3,447	9,403	9,201	9,695	11,182	1,204	1,657	65,049
Dec. 2007	8,728	2,667	8,021	8,568	8,806	11,718	1,071	1,430	64,115
Jan. 2008	9,412	2,397	7,257	7,624	7,759	11,642	1,291	1,711	63,530
Feb. 2008	9,042	2,872	9,285	8,597	7,361	10,912	1,441	1,762	63,585
Mar. 2008	8,642	3,712	11,734	11,436	7,639	15,857	2,118	2,101	64,240
Apr. 2008	10,206	2,813	8,968	10,267	8,859	10,615	1,312	2,271	65,064
May. 2008	8,818	2,415	8,116	9,063	8,142	11,895	1,294	2,439	66,317
Jun. 2008	**	2,459	8,809	9,253	6,543	10,702	1,193	2,393	65,837
Total KidsCare Enrollment as of July 1, 2008									65,913

* Information for these columns not available until 2003

** Hotline calls for June 2008 not yet available 07/09/2008

Hotline Calls: Calls to KidsCare Hotline that were answered during the month

New Applications Received - Forms: Count of application forms received in the KidsCare Office including Health-e-AZ applications. An application may be for any number of people in the household but is counted only one time. Forms are counted on the day received.

New Applications Received - Children + Parents: Count of individuals who are requesting KidsCare or HIFA coverage. Requests may be received on application forms described above, as an application to add a new person onto existing cases, or as an automated application sent by DES as the result of the discontinuance of Medicaid eligibility and not approved automatically. Individuals are counted on the day entered into the KidsCare database.

New Applications Processed - Children + Parents: Counts individuals whose application for eligibility, described above, was either approved or denied during the month, except those submitted by DES electronically and approved automatically. The application may have been received during the same month or a prior month.

Renewals Processed - Children + Parents: Counts all children and parents whose annual application for renewal was processed during the month. Eligibility may have been continued or ended.

Changes Processed - Children + Parents: Counts all reported changes processed during the month when the changes were not associated with a new application or the eligibility renewal process. The change may have resulted in discontinuance of eligibility or change of premium, or may have no effect on either premium or eligibility. Each eligible person in the household with the change is counted.

DES to KidsCare Children: Beginning December 2006: Children and parents whose Medicaid eligibility was terminated by DES and referred to and approved by KidsCare automatically. Not included in other counts. Applications requiring action are counted as New Applications Received and Processed. Before December 2006: Children whose Medicaid eligibility was terminated by DES and referred to KidsCare automatically. All required action on the part of KidsCare staff and are included in the "New Applications Received" and "New Applications Processed" counts.

KidsCare to DES Children: Children who have applied or who are eligible for KidsCare and are identified by KidsCare staff as meeting Title XIX requirements. Their applications are forwarded to DES for determination. These children may be included in any of the other counts.

July 2008

Ethnicity of the KidsCare Population		
As of July 1, 2008		
1,095	1.7%	Asian/Pacific Islander
1,643	2.5%	Black
40,434	61.3%	Hispanic
4,407	6.7%	Native American
14,778	22.4%	White
511	0.8%	Other
3,045	4.6%	Unknown
65,913	100.0%	

Estimated, updated quarterly.

Enrollment by Age - July 1, 2008*			
Age	Capitated	FFS/IHS	Total
>1	826	53	879
1	3,996	146	4,142
2 - 5	13,880	441	14,321
6 - 9	17,401	645	18,046
10 - 13	13,759	673	14,432
14 - 17	11,483	815	12,298
18	1,665	124	1,789
19	1	0	1
Total	63,011	2,897	65,908

Enrollment by Gender - July 1, 2008*		
Total	%	
33,885	51.4%	Male
32,023	48.6%	Female
65,908	100.0%	Total

*Age and gender figures may differ slightly from other totals in this report due to timing of report generation.

Reasons for Denials - June 2008		
Found Eligible for Medicaid		
499	18.4%	Approved for or already Medicaid
2,214	81.6%	Other*
2,713	100%	Grand Total
879	39.7%	Income exceeds the standard
391	17.7%	Failed to cooperate with Application requirements
363	16.4%	Failed/Refused to Pay Premium
267	12.1%	Covered by group or other health insurance
128	5.8%	Alien Status
121	5.5%	Administrative
34	1.5%	Voluntary withdrawal
31	1.4%	Others, Less than 1% each
2,214	100%	Total Other

Reasons for Discontinuance - June 2008		
Transferred to Medicaid		
1,562	35.6%	Total Transferred to Medicaid
2,827	64.4%	Other*
4,389	100%	Grand Total
1,212	42.9%	Failed to Pay Premium
868	30.7%	Failed to cooperate with Application requirements
387	13.7%	Income exceeds the standard
159	5.6%	Voluntary withdrawal
89	3.1%	Age requirement not met
40	1.4%	Loss of contact/return mail
37	1.3%	Arizona Nonresident
35	1.2%	Others, Less than 1% each
2,827	100%	Total Other

Discontinuance statistics reflect the number of children whose eligibility ended at the end of the month.

KidsCare Premium Statistics										
	2003 Calendar Year Totals	2004 Calendar Year Totals	2005 Calendar Year Totals	2006 Calendar Year Totals	2007 Calendar Year Totals	January - April 2008	May 2008	June 2008	July 2008	Year to Date 2008
Active Population							66,317	65,837	65,913	
Billed (Last Month)										
Number of Kids	303,943	384,483	521,004	572,442	615,323	201,762	52,328	51,801	51,707	357,598
Premium Amount	\$2,720,505	\$5,195,029	\$6,745,600	\$7,389,468	\$7,593,320	\$2,445,345	\$622,485	\$618,380	\$619,110	\$4,305,320
Bad Debt*										
Number of Households	8,282	10,987	14,009	13,119	15,005	4,994	1,589	1,307		7,890
Number of Kids	13,595	18,053	20,461	18,983	23,857	7,605	2,450	2,071		12,126
Bad Debt Amount	\$207,105	\$436,114	\$476,186	\$440,701	\$510,352	\$161,355	\$51,182	\$43,069		\$255,606

* This number does not agree with the number of children discontinued for non-payment of premiums, because some children who were in households that failed to pay premiums were actually discontinued for another reason.

Children discontinued solely for non-payment are reinstated if payment is made in full before month-end.

KidsCare July 1, 2008

Eligible by County		Jul 2006	Jul 2007	Aug 2007	Sep 2007	Oct 2007	Nov 2007	Dec 2007	Jan 2008	Feb 2008	Mar 2008	Apr 2008	May 2008	Jun 2008	Jul 2008
Apache	01	746	771	815	811	831	869	855	855	858	846	832	860	850	813
Cochise	03	885	869	901	887	884	872	867	876	861	864	879	892	866	874
Coconino	05	1,200	1,290	1,312	1,345	1,304	1,300	1,259	1,222	1,217	1,219	1,208	1,289	1,310	1,285
Gila	07	492	439	440	444	458	471	482	468	474	467	480	494	490	495
Graham	09	286	278	276	266	269	266	272	257	257	262	267	282	283	286
Greenlee	11	44	31	31	27	22	25	30	35	33	30	34	39	40	35
Maricopa	13	36,909	41,734	42,474	42,246	42,106	42,066	41,393	41,026	40,946	41,491	42,036	42,872	42,506	42,545
Mohave	15	1,477	1,528	1,547	1,525	1,496	1,493	1,483	1,497	1,495	1,495	1,518	1,563	1,556	1,544
Navajo	17	1,389	1,551	1,559	1,589	1,573	1,557	1,515	1,546	1,503	1,509	1,525	1,551	1,560	1,546
Pima	19	7,877	8,381	8,566	8,596	8,579	8,539	8,430	8,214	8,276	8,297	8,408	8,525	8,409	8,513
Pinal	21	1,497	1,687	1,682	1,737	1,789	1,784	1,793	1,806	1,871	1,841	1,914	1,977	1,981	2,004
Santa Cruz	23	852	945	943	907	900	903	878	878	914	916	904	919	910	900
Yavapai	25	1,936	2,133	2,172	2,171	2,149	2,107	2,115	2,146	2,125	2,181	2,205	2,207	2,227	2,244
Yuma	27	2,548	2,631	2,675	2,667	2,668	2,635	2,579	2,525	2,580	2,647	2,683	2,668	2,655	2,648
La Paz	29	170	153	156	155	157	157	160	176	170	169	166	176	190	176
TOTAL		58,308	64,421	65,549	65,373	65,185	65,044	64,111	63,527	63,580	64,234	65,059	66,314	65,833	65,908

Covered by		Jul 2006	Jul 2007	Aug 2007	Sep 2007	Oct 2007	Nov 2007	Dec 2007	Jan 2008	Feb 2008	Mar 2008	Apr 2008	May 2008	Jun 2008	Jul 2008
Temporary Fee-for-Service		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitated Plans		55,566	61,632	62,654	62,436	62,275	62,065	61,205	60,677	60,718	61,387	62,168	63,360	62,936	63,011
IHS		2,742	2,789	2,895	2,937	2,910	2,979	2,906	2,850	2,862	2,847	2,891	2,954	2,897	2,897
TOTAL		58,308	64,421	65,549	65,373	65,185	65,044	64,111	63,527	63,580	64,234	65,059	66,314	65,833	65,908

Discrepancy of 5 for April 2008 resulting from timing of report production
 Discrepancy of 3 for May 2008 resulting from timing of report production
 Discrepancy of 4 for June 2008 resulting from timing of report production
 Discrepancy of 5 for July 2008 resulting from timing of report production

HIFA Parents July 1, 2008

Ethnicity of the HIFA Parent Population* As of July 1, 2008		
410	4.1%	Asian/Pacific Islander
190	1.9%	Black
4,150	41.2%	Hispanic
950	9.4%	Native American
3,607	35.8%	White
146	1.4%	Other
623	6.2%	Unknown
10,076	100.0%	Total

Estimated, updated quarterly.

Enrollment by Gender HIFA Parents July 1, 2008		
4,536	45.0%	Male
5,540	55.0%	Female
10,076	100%	Total

Enrollment by gender figures may differ slightly from other totals in this report due to timing of report generation.

Reasons for Denials - June 2008		
Found Eligible for Medicaid		
321	13%	Approved for or already Medicaid
2,221	87%	Other*
2,542	100%	Grand Total
701	31.6%	No Eligible Child
554	24.9%	Potentially Medicaid
294	13.2%	Alien Status
176	7.9%	Administrative
152	6.8%	Failed to Cooperate with Application requirements
116	5.2%	Failed/Refused to Pay Premium
95	4.3%	Covered by group or other health insurance
91	4.1%	Loss of contact/return mail
41	1.8%	Voluntary withdrawal
1	0.0%	Others, Less than 1% each
2,221	100%	Total Other*

Reasons for Discontinuance - June 2008		
Transferred to Medicaid		
122	11.8%	Total Transferred to Medicaid
913	88.2%	Other*
1,035	100%	Grand Total
252	27.6%	Failed to Pay Premium
222	24.3%	Potentially Medicaid
193	21.1%	No Eligible Child
132	14.5%	Voluntary withdrawal
82	9.0%	Failed to cooperate with Application requirements
16	1.8%	Income exceeds the standard
16	1.8%	Others, Less than 1% each
913	100%	Total Other*

Discontinuance statistics reflect the number of parents whose eligibility ended at the end of the month.

HIFA Premium and Population Statistics										
	2003 Calendar Year Totals	2004 Calendar Year Totals	2005 Calendar Year Totals	2006 Calendar Year Totals	2007 Calendar Year Totals	January - April 2008	May 2008	June 2008	July 2008	Year to Date 2008
Active Population							10,796	10,187	10,076	
Premiums Billed										
Number of Accounts	107,342	126,842	146,905	154,007	116,763	31,165	8,256	8,422	8,558	56,401
Premium Amount	\$2,101,928	\$2,495,715	\$2,910,445	\$3,069,459	\$6,912,676	\$1,982,772	\$522,092	\$536,164	\$542,575	\$3,583,603
Enrollment Fees Billed Collected beginning January 2005										
Number of Accounts			12,197	8,775	7,337	2,724	842	818	739	5,123
Total Billed			\$238,965	\$172,454	\$139,505	\$54,120	\$16,960	\$16,460	\$14,670	\$102,210
Bad Debt*										
Number of Parents Termed	6,355	6,848	5,998	6,108	6,896	1,875	515	496		2,886
Bad Debt Amount*	\$199,496	\$217,550	\$228,127	\$214,572	\$739,969	\$232,747	\$59,982	\$62,028		\$354,757

* Bad debt figures for July 2007 through February 2008 changed April 2008 to reflect correction of an error in the source report.

** This number does not agree with the number of parents discontinued for non-payment of premiums, above, because some were also discontinued for another reason and are included in the count for that reason. Those discontinued solely for non-payment are reinstated if payment is made in full before month-end and are also not included in the count under "reasons for discontinuance".